Programme Report
From 31 January 2020 to 12 March 2020

Programme Lead
Kate Maxwell

Programme Sponsor
Emma Rampton
1. Dashboard

### RAG

<table>
<thead>
<tr>
<th>Area</th>
<th>Previous</th>
<th>Current</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Schedule</td>
<td></td>
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</tr>
<tr>
<td>Scope</td>
<td></td>
<td></td>
<td>Values and definitions to be confirmed by OB</td>
</tr>
<tr>
<td>Budget</td>
<td></td>
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<tr>
<td>Risk</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Resource</td>
<td></td>
<td></td>
<td>2 x Prog Coordinators recruited</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>3x Senior Prog Coordinators recruited</td>
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### Number of projects by status

<table>
<thead>
<tr>
<th>Color</th>
<th>Amber</th>
<th>Red</th>
<th>Green Completed</th>
<th>Green Not Started</th>
<th>Green On Hold</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1</td>
<td>0</td>
<td>37</td>
<td>8</td>
<td>4</td>
</tr>
</tbody>
</table>

- **Live project count**: 38
- **Number of champions**: 241 (+8)
- **Yammer community**: 457 (+49)
- **New ideas received (since 1st Feb 2020)**: 4
Number of live projects by category

- Supporting our Staff: 14
- Ways of Working: 3
- Quick wins: 5

Simplifying our Processes: 16

Programme risks & issues

- Open issues: 0
- Open risks: 6
- Closed issues: 1
- Closed risks: 3

Training attendees to date

- Introduction to Lean: 587
- Analysing Business Processes: 228
- Facilitation Skills: 30
- Lean Practitioner: 53